

Proposal Summary Comparison - 2008  
FINAL

Proposal Summary Comparison -- 2008				
	Location: <b>San Sebastian, Spain</b>		Location: <b>ATHENS, GREECE</b>	
	Conference Chair: <b>Jose M Sarriegi &amp; Javier Santos</b>		Conference Chair:	
	See also "Spain Proposal 20060608"		See also "Notes Athens 2008"	
	Proposed Dates: <b>20-25 July, 2008</b>		Proposed Dates of the conference: <b>19-23 July, 2008</b>	
<b>1. Unique/Attractive Features</b>	Excellent facilities for conferences		Greece is the place where "systems thinking" was born.	
	Tourist attractions, excellent gastronomy		Athens convenient to reach, modern infrastructure and experience ...	
	Middle size city, accessible		Greece has significant systems community and a growing SD chapter.	
	Well conected with any place in Europe		conference in Athens will help SD spread further in SE Eur and Middle East	
<b>2. Travel Costs in US\$</b>	To Bilbao		To Athens, Greece	
From Boston	\$1,250		\$1,350	
From Brussels	\$250		\$450	
From Tokyo	\$2,150		\$2,150	
	change € -> \$ ene 06)		1.28	
<i>Cost and Time from Major Airport to Conference Venue</i>	Major Airport to Local Airport	Local Airport to Conference Venue	Major Airport to Local Airport	Local Airport to Conference Venue
Mode	Prices are to Bilbao (BIO)	Bus, Bilbao San Sebastian	LOCAL IS MAJOR	TAXI, BUS, SUBWAY
Cost	\$0.00	\$24.00	(US \$)	120, 10, 15
Travel Time	0	2 h		45, 50, 15 MIN
Frequency of trips	0	every hour		IMMEDIATELY, 50, 30 MIN
<b>3. Meal and Accomodation Costs</b>	Main Hotel / Site: Regular Attendee	Alternate Hotel / Site: Student Attendee	Main Hotel / Site: Regular Attendee	Alternate Hotel / Site: Student Attendee
Room including taxes	\$115.20	\$69.12	\$155.00	\$70.00
Breakfast	\$10.24	\$3.84	\$0.00	\$0.00
Lunch	\$20.00	\$8.96	\$20.00	\$10.00
Dinner	\$32.00	\$8.96	\$30.00	\$20.00
Local Transport per person	\$8	\$8	\$0.00	\$0.00
<i>Total M &amp; A Cost Per Day</i>	\$185	\$99	\$205	\$100
<i>M &amp; A Cost 4 Days</i>	\$742	\$396	\$820	\$400
<b>5. Program Features</b>				
Program Chair	Jose J. Gonzalez		PROF. BRIAN DANGERFIELD	
Welcome Reception	not included		FINANCED BY LOCAL SPONSOR	
Banquet	not included		INCLUDED	
Other			EXCURSION TO A NEARBY HISTORICAL SITE	

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<b>4. Direct Onsite Conference Costs</b>		
<b>Facilities</b>		
Meeting Rooms	\$37,320	\$18,500
AV Equipment	\$18,327	\$15,000
Supplies, Printing & Other	\$250	\$250
Subtotal Facilities	\$55,897	\$33,750
<b>Program Costs</b>		
Mandatory (Brochure, Proceedings, etc.)	\$7,000	\$7,000
Optional:		
Program Chair	\$100	\$100
Souvenirs		\$0
Reception	\$0	\$0
Banquet	\$0	\$30,000
Coffee Breaks/Lunches	\$15,206	\$20,000
Total Program Costs	\$22,306	\$57,100
Total Direct Onsite Conference Costs	\$78,203	\$90,850
<i>Total Direct Onsite Per Person Cost</i>	\$196	\$227
<b>6. Facility Characteristics</b>		
Maximum Capacity -- Hotel Sleeping Rooms	unlimited	400
Maximum Capacity -- Plenary Theatre Style	625	550
Distance between rooms	from 100 m to 3 kms	SAME HOTEL , 100m
Space for posters/exhibitors	unlimited	Within main hotel
<b>7. Manageability of Risk</b>	Thursday activities could be held at tecnun (-\$2500)	CONTRACTED CONFERENCE ORGANISER
<b>8 Local Host</b>		
Chapter/University sponsor	Tecnun - University of Navarra	HELLENIC CHAPTER SDS
Local Co-hosts	Agder University College - Norway	UNIVERSITY OF PATRAS
Conference Partners	(Identify)	(Identify)
Likely number of student or other volunteers	20	15-20

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	Proposed Dates: 20-25 July, 2008		Proposed Dates of the conference: 19-23 July, 2008	
<b>Cost Summary</b>				
<i>Total Direct Onsite Conference Costs</i>	\$78,203		\$90,850	
<i>Estimated Head Office Cost</i>	\$134,000		\$134,000	
<i>Budgeted Surplus</i>	\$25,000		\$25,000	
<i>Estimated Sponsorship</i>	\$30,000		\$30,000	
<i>Total Conference Costs</i>	\$207,203		\$219,850	
<b>Estimated Attendance</b>	400		400	
<i>Per Person Costs</i>	Regular Attendee	Student Attendee	Regular Attendee	Student Attendee
<i>Attendance by Type</i>	260	80	260	80
<i>Projected Registration Fee</i>	\$691	\$345	\$733	\$366
<i>Total M &amp; A Cost 4 Days</i>	\$742	\$396	\$820	\$400
<b>Estimated Total Cost Per Person</b>	<b>\$1,432</b>	<b>\$741</b>	<b>\$1,553</b>	<b>\$766</b>
<b>Cost including Airfare</b>				
<i>From Boston</i>	\$2,682.44	\$1,990.86	\$2,902.83	\$2,116.42
<i>From Brussels</i>	\$1,682.44	\$990.86	\$2,002.83	\$1,216.42
<i>From Tokyo</i>	\$3,582.44	\$2,890.86	\$3,702.83	\$2,916.42



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<b>Location: Seoul, South Korea</b>			
<b>Conference Chair:</b>			
See also "Korea Seoul Walkerhill.xls"			
<b>Proposed Dates of the conference: 19-23 July, 2008</b>			
		<b>Relevant Historical Data</b>	
	\$97,778	\$0	
	\$0	\$12,000	(\$25-30K if rented)
	\$250	\$250	
	\$98,028	\$12,250	
		<b>Estimate Provided by SD Society</b>	
	\$7,000	\$7,000	
	\$100	\$100	
	\$0	\$2,300	
	\$0	\$5,500	
	\$0	\$25,000	
	\$21,600	\$20,000	
	\$28,700	\$59,900	
	\$126,728	\$72,150	
	\$317	\$180	
	615		
	3000		
	SAME HOTEL , 100m		
	Korean System Dynamics Society		
	Samsung Economic Research Institute, Systemix Inc.		
	100		

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	\$126,728		
	\$134,000	Estimate Provided by SD Society	
	\$25,000	Estimate Provided by SD Society	
	\$30,000	Estimate Provided by SD Society	
	\$255,728		
	400	Estimate Provided by SD Society	
Regular Attendee	Student Attendee	Attendance & Cost Breakdown	
260	80	0.65	Regular Attendance
\$852	\$426	0.2	Student Percentage
		0.50	Student Discount
\$1,654	\$668		
		<i>Note: projected registration fee for Greece falls to \$658 (\$329 student) and total cost to \$1478 (\$729) with 450 attendance</i>	
<b>\$2,506</b>	<b>\$1,094</b>		
Business Class			
\$7,206.43	\$5,794.21		
\$7,006.43	\$5,594.21		
\$3,606.43	\$2,194.21		